

**SNAPSHOT of HOME Program Performance--As of 06/30/11**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	18		
<b>Program Progress:</b>							
% of Funds Committed	88.72 %	92.28 %	13	92.63 %	18	20	
% of Funds Disbursed	87.17 %	86.96 %	10	86.67 %	44	46	
Leveraging Ratio for Rental Activities	0.82	3.92	16	5.03	10	12	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.53 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.18 %	79.11 %	11	76.19 %	43	42	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	86.67 %	83.37 %	9	81.48 %	59	58	
% of 0-30% AMI Renters to All Renters***	73.33 %	47.52 %	4	45.62 %	94	90	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.88 %	1	96.17 %	100	100	
<b>Overall Ranking:</b>			In State:	10 / 18	Nationally:	54 58	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$17,361	\$20,568		\$28,750	90 Units	7.80 %	
Homebuyer Unit	\$23,875	\$20,733		\$15,714	640 Units	55.70 %	
Homeowner-Rehab Unit	\$36,402	\$21,396		\$21,140	382 Units	33.20 %	
TBRA Unit	\$6,195	\$4,377		\$3,230	37 Units	3.20 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Norfolk VA

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$29,432	\$131,722	\$40,290
<b>State:*</b>	\$84,518	\$109,995	\$31,180
<b>National:**</b>	\$103,194	\$78,960	\$24,147

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 3.5 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	31.1	15.3	6.3	8.1	Single/Non-Elderly:	72.2	24.2	21.7	43.2
Black/African American:	66.7	76.3	92.4	91.9	Elderly:	8.9	3.4	47.9	2.7
Asian:	0.0	0.2	0.3	0.0	Related/Single Parent:	12.2	41.4	16.0	48.6
American Indian/Alaska Native:	0.0	5.6	0.3	0.0	Related/Two Parent:	6.7	29.1	10.5	0.0
Native Hawaiian/Pacific Islander:	1.1	0.0	0.0	0.0	Other:	0.0	1.9	3.9	5.4
American Indian/Alaska Native and White:	0.0	0.3	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.8	0.0					
Asian/Pacific Islander:	0.0	0.3	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	1.1	1.3	0.0	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	66.7	22.8	41.1	45.9	Section 8:	20.0	0.2 <sup>#</sup>		
2 Persons:	22.2	24.2	30.1	10.8	HOME TBRA:	0.0			
3 Persons:	4.4	21.6	12.6	24.3	Other:	0.0			
4 Persons:	4.4	16.6	9.7	10.8	No Assistance:	80.0			
5 Persons:	2.2	9.4	3.4	8.1					
6 Persons:	0.0	4.1	1.8	0.0					
7 Persons:	0.0	0.6	0.8	0.0					
8 or more Persons:	0.0	0.8	0.5	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				5

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Norfolk State: VA Group Rank: 54  
 (Percentile)  
 State Rank: 10 / 18 PJs Overall Rank: 58  
 (Percentile)  
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	75.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.46	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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